

CERTIFICATE - Marion County, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
Marion County

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	79-1946	7	5,066,530	2,478,972	<u>23.183</u>
AMBULANCE FUND	65-6113	8	746,904	62,418	<u>.583</u>
APPRAISERS COST FUND	19-436	9	374,508	293,777	<u>2.747</u>
AGING FUND	12-1680	10	134,299	90,330	<u>.844</u>
ELECTION FUND	25-2201	11	125,032	60,699	<u>.567</u>
EMPLOYEE BENEFITS FUND	12-16,102	12	1,406,447	1,132,650	<u>10.592</u>
HEALTH FUND	65-204	13	468,116	95,435	<u>.892</u>
HEALTH-MORRIS		14	0	0	<u>-</u>
NOXIOUS WEED FUND	2-1318	15	190,619	89,135	<u>.833</u>
NOXIOUS WEED CAP. OUTLAY	2-1318	16	45,390	0	<u>-</u>
PARK FUND	79-1947	17	253,810	53,889	<u>.503</u>
REGISTER OF DEEDS TECH		18	65,621	0	<u>-</u>
ROAD AND BRIDGE FUND	68-5,100	19	3,683,749	2,372,088	<u>22.183</u>
SHERIFF DRUG FUND		20	10,026	0	<u>-</u>
SOLID WASTE FUND	65-3410	21	104,924	57,823	<u>.540</u>
SPECIAL ALCOH. AND DRUG	79-41a04	22	7,863	0	<u>-</u>
SPECIAL BRIDGE (68-1135)	68-1135	23	229,209	206,651	<u>1.932</u>
911 SURCHARGE 07/01/10		24	85,500	0	<u>-</u>
911 CELL 07/01/10		25	37,500	0	<u>-</u>
SPEC. R & B (68-1103)	68-1103	26	190,409	0	<u>-</u>
SPEC. ROAD MACH. & EQUIP	68-141g	27	335,000	0	<u>-</u>
BOND & INTEREST FUND	10-113	28	140,213	0	<u>-</u>
CAPITAL IMPROVEMENT FUND		29	4,312,805	0	<u>-</u>
RISK MANAGEMENT RESERVE	12-2615	30	299,182	0	<u>-</u>
TRANSFER STATION FUND		31	785,616	0	<u>-</u>
LAW ENFORCEMENT TRUST		32	0	0	<u>-</u>
PROSECUTOR TRAINING ASST		33	0	0	<u>-</u>

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
911 SURCHARGE FUND		34	111,892	0	
911 CELL SURCHARGE FUND	Statutory	35	66,850	0	
Total			<u>19,278,014</u>	<u>6,993,867</u>	<u>65.399</u>
BURNS CEMETERY	17-1330	36	14,214	1,540	<u>.697</u>
CLANEY CEMETERY	17-1330	37	18,647	2,754	<u>1.146</u>
COLLEGE HILL CEMETERY	17-1330	38	3,608	490	<u>1.367</u>
FRENCH CREEK CEMETERY	17-1330	39	22,835	696	<u>.234</u>
GARD CEMETERY	17-1330	40	2,971	797	<u>.668</u>
GRANT CEMETERY	17-1330	41	13,094	2,063	<u>.878</u>
LEWIS CEMETERY	17-1330	42	9,929	3,590	<u>1.366</u>
LINCOLNVILLE CEMETERY	17-1330	43	8,383	5,855	<u>1.149</u>
LOST SPRINGS CEMETERY	17-1330	44	4,003	1,611	<u>.671</u>
PILSEN CEMETERY	17-1330	45	12,073	4,308	<u>1.684</u>
PRAIRIE LAWN CEMETERY	17-1330	46	207,351	32,505	<u>2.212</u>
SUMMIT CEMETERY	17-1330	47	16,738	2,471	<u>2.232</u>
TAMPA CEMETERY	17-1330	48	16,229	6,442	<u>1.942</u>
WHITEWATER CEMETERY	17-1330	49	6,134	4,361	<u>2.399</u>
Total Cemetery Districts			<u>356,209</u>	<u>69,483</u>	<u>18.645</u>
MARION FIRE #1-GENERAL	19-3610	50	29,609	19,341	<u>4.260</u>
MARION FIRE #1-SP. EQUIP	19-3610	51	13,419	0	<u>-</u>
MARION FIRE #1-FIRE RELF	19-3610	52	0	0	<u>-</u>
MARION FIRE #2-GENERAL	19-3610	53	126,193	52,237	<u>4.967</u>
MARION FIRE #2-SP. EQUIP	19-3610	54	167,241	0	<u>-</u>
MARION FIRE #3-GENERAL	19-3610	55	31,485	20,412	<u>6.948</u>
MARION FIRE #3-SP. EQUIP	19-3610	56	1,000	0	<u>-</u>
MARION FIRE #3-FIRE RELF	19-3610	57	0	0	<u>-</u>
MARION FIRE #4-GENERAL	19-3610	58	58,410	37,000	<u>2.236</u>
MARION FIRE #4-SP. EQUIP	19-3610	59	50,870	0	<u>-</u>
MARION FIRE #5-GENERAL	19-3610	60	66,260	46,918	<u>8.369</u>
MARION FIRE #5-SP. EQUIP	19-3610	61	3,909	0	<u>-</u>
MARION FIRE #6-GENERAL	19-3610	62	39,693	20,232	<u>5.500</u>
Total Fire Districts			<u>588,089</u>	<u>196,140</u>	<u>32.280</u>

2011 Adopted Budget

		Page	Amount of	County
Table of Contents:	K.S.A.	No.	Expenditures Valorem Tax	Clerk's Use Only
Hearing Notice/Budget Summary		63		
Publication				
Charters/Election Questions				

Final Assessed Valuation

Assisted by:

State Use Only: D. Scot Loyd, CGFM, CPA
 Received Swindoll, Janzen, Hawk &
 Reviewed by Loyd, LLC
 Follow-up: Yes No 123 S. Main, PO Box 1337
 McPherson, KS 67460

Attest: August 23, 2010 (If not assisted so state)

Carol A. Maggard
 County Clerk

106,929,609
Randy Dalka
Bob Eggen
Samuel Dalka
 Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		6,563,967
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		6,563,967
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		0
5. Increase in personal property for 2010		
5a. Personal property 2010	3,945,300	
5b. Personal property 2009	<u>4,153,363</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>0</u>
9. Total estimated valuation July 1, 2010	107,033,134	
10. Total valuation less valuation adjustment (9 - 8)		107,033,134
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>6,563,967</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>6,563,967</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,551,918	282,293	5,508	20,665	0
AMBULANCE FUND	132,360	14,642	286	1,072	0
APPRAISERS COST FUND	321,645	35,580	694	2,605	0
ELDERLY FUND	83,916	9,283	181	680	0
ELECTION FUND	52,678	5,827	114	427	0
EMPLOYEE BENEFITS FUND	922,261	102,020	1,991	7,468	0
HEALTH FUND	93,993	10,397	203	761	0
NOXIOUS WEED FUND	92,783	10,264	200	751	0
PARK FUND	90,536	10,015	195	733	0
ROAD AND BRIDGE FUND	2,179,593	241,106	4,705	17,650	0
SOLID WASTE FUND	0	0	0	0	0
SPECIAL BRIDGE (68-1135)	42,284	4,677	91	342	0
SPEC. R & B (68-1103)	0	0	0	0	0
BOND & INTEREST FUND	0	0	0	0	0
	<u>6,563,967</u>	<u>726,104</u>	<u>14,168</u>	<u>53,154</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	305,904	KSA 19-120
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	407,872	KSA 19-120
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	203,934	KSA 19-120
2009	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	10,000	KSA 2-1318
2009	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	335,000	KSA 68-141g
2009	TRANSFER STATION FUND	BOND & INTEREST FUND	104,140	Pay Rev Bonds
			<u>1,366,850</u>	
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	409,680	KSA 19-120
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	307,260	KSA 19-120
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	204,840	KSA 19-120
2010	GENERAL FUND	RISK MANAGEMENT RESERVE	17,040	KSA 12-2615
2010	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	5,000	KSA 2-1318
2010	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	335,000	KSA 68-141g
2010	TRANSFER STATION FUND	BOND & INTEREST FUND	106,170	Pay Rev Bonds
			<u>1,384,990</u>	
2011	GENERAL FUND	CAPITAL IMPROVEMENT FUND	210,782	KSA 19-120
2011	GENERAL FUND	CAPITAL IMPROVEMENT FUND	316,173	KSA 19-120
2011	GENERAL FUND	CAPITAL IMPROVEMENT FUND	334,827	KSA 19-120
2011	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	5,000	KSA 2-1318
2011	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	435,000	KSA 68-141g
2011	TRANSFER STATION FUND	BOND & INTEREST FUND	107,845	Pay Rev Bonds
			<u>1,409,627</u>	

Marion County
Statement of Indebtedness

State of Kansas
2011 Budget Form

Statement of Indebtedness

Issue Retire Interest			Amount	Amount	Due Date	Amount Due 2010		Amount Due 2011	
Date	Date	Rate	of Bonds Issued	Outstanding 1-1-2010	Interest/Principal	Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series 2002									
12/02	10/02	1.99-3.9	850,000	300,000	04/01, 10/01	11,170	95,000	7,845	100,000
			<u>300,000</u>			<u>11,170</u>	<u>95,000</u>	<u>7,845</u>	<u>100,000</u>

Marion County
Statement of Lease Purchases

State of Kansas
2011 Budget Form

Statement of Lease Purchases and Certificates of Participation

Lease Purchase	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2010	Payments Due 2010	Payments Due 2011
2010 Intnl Trk Tsfr Stat	2/09	60	4.05	86,100	86,100	23,773	23,772
2007 Ford Fusion	09/07	40	4.24	15,900	8,085	4,301	4,301
John Deere Loader	04/07	48	4.14	127,045	66,235	35,188	35,188
					<u>160,420</u>	<u>63,262</u>	<u>63,261</u>

Marion County
GENERAL FUND

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		1,790,919	1,667,202	1,267,710
Cancelled Prior Year Encumbrances		398		
Receipts				
AD VALOREM TAX		2,124,910	2,551,918	0
BACK TAX COLLECTION		21,338	15,000	15,000
MOTOR VEHICLE TAX		244,446	244,787	282,293
REC VEHICLE TAX		4,722	4,512	5,508
16/20M VEHICLE TAX		19,432	16,593	20,665
FEDERAL FLOOD CONTROL		1,266	400	400
LOCAL SALES TAX		600,270	550,000	550,000
LOCAL ALCOHOLIC LIQ.		103	1,089	1,150
ZONING FEES		1,490	2,000	2,000
COUNTY OFFICERS FEES		31,955	35,000	35,000
GAME LICENSE FEES		336	100	100
JUDICIAL/REIMB.		0	10,000	10,000
MORTGAGE REG. FEES		76,066	90,000	90,000
INT. AND PENAL. ON TAXES		42,910	35,000	35,000
INTEREST ON IDLE FUNDS		150,260	100,000	100,000
SPECIAL AUTO-CLOSE OUT		81,294	78,134	50,000
LAKE PATROL		9,000	9,000	9,000
INTANGIBLES		56,765	46,025	0
SEVERANCE TAX		2,352	1,500	1,500
MOTOR VEHICLE SALES TAX		638	0	0
CABLE FRANCHISE FEES		1,082	800	800
FEDERAL OWNED LAND ENT.		28,339	25,000	25,000
ANTIQUE VEHICLE TAX		5,110	4,000	4,000
DRIVERS LICENSE FEES		3,234	5,000	5,000
COURT FEES		493	0	0
Slider Vehicle Tax		11,106	0	0
REIMBURSED EXPENSE		121,166	40,000	40,000
MISCELLANEOUS		39,969	15,000	15,000
SHERIFF DEPT FEES		0	5,500	5,500
L.E.P.P. General		5,267	7,349	7,349
ENVIRONMENTAL FEES		0	500	500
VEHICLE INTEREST		1,952	0	0
VEHICLE RENTAL TAX		71	0	0
EMERGENCY MANAGEMENT		11,228	6,583	6,583
DIVERSION		10,615	0	0
BOOKING FEES		0	2,500	2,500
Total Receipts		3,709,185	3,903,290	1,319,848
Resources Available		5,500,502	5,570,492	2,587,558
Expenditures				
COUNTY COMMISSION	Personal Services	51,455	52,686	54,272
	Contractual Services	4,077	5,000	5,000
	Commodities	15	300	300
	Capital Outlay	0	500	500
		55,547	58,486	60,072
COUNTY CLERK	Personal Services	135,892	138,331	139,302
	Contractual Services	7,800	11,000	11,000
	Commodities	4,320	5,000	5,000
	Capital Outlay	3,028	4,000	4,000
		151,040	158,331	159,302
COUNTY TREASURER	Personal Services	161,317	147,635	172,881
	Contractual Services	21,261	17,500	21,000
	Commodities	1,834	8,000	4,000
	Capital Outlay	973	2,500	4,000
		185,385	175,635	201,881
COUNTY ATTORNEY	Personal Services	110,871	111,536	119,087
	Contractual Services	24,510	15,000	15,000
	Commodities	1,912	2,500	2,500
	Capital Outlay	5,251	4,500	4,500
	Juvenile Detention Costs	8,965	20,000	20,000

Marion County
GENERAL FUND

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
		151,509	153,536	161,087
REGISTER OF DEEDS	Personal Services	64,387	65,252	78,441
	Contractual Services	1,081	4,527	4,527
	Commodities	1,515	2,000	2,000
	Capital Outlay	7,164	2,100	2,100
		74,147	73,879	87,068
SHERIFF	Personal Services	332,594	384,832	440,089
	Contractual Services	95,809	60,000	103,972
	Commodities	36,181	26,000	62,684
	Capital Outlay	44,630	90,531	44,637
	Sheriff Vehicle	0	8,000	0
	Jail Contract	0	48,000	0
	Jail Commodities	0	3,000	0
		509,214	620,363	651,382
JUDICIAL	Contractual Services	117,011	136,506	131,596
	Commodities	7,563	10,600	10,600
	Capital Outlay	12,407	0	1,250
		136,981	147,106	143,446
COURTHOUSE	Personal Services	47,283	45,332	46,928
	Contractual Services	292,735	350,000	350,000
	Commodities	20,197	30,000	30,000
	Capital Outlay	95,453	100,000	679,465
	Lse. Purch.-Postage Mach	9,756	9,756	9,756
	Diversion	11,250	0	0
	Computer Oper & Equip	24,850	50,000	50,000
	Marion Co. Employee Fund	1,060	0	0
	Other	9,265	0	0
	E911 Surcharge	5,744	0	0
	Heritage Trust Fund	3,156	3,000	3,000
	Community Corrections	0	6,350	4,360
	Lease Purchase--Computer	25,513	0	0
	AS400 & TEAM	0	42,750	25,000
		546,262	637,188	1,198,509
PLAN, ZONING & ENVIRON	Personal Services	53,021	40,466	48,123
	Contractual Services	15,590	18,700	22,100
	Commodities	3,491	2,450	2,450
	Capital Outlay	6,362	11,800	11,800
	Vehicle Replacement	0	9,000	15,000
		78,464	82,416	99,473
EMERGENCY MANAGEMENT	Personal Services	20,381	25,279	23,405
	Contractual Services	11,214	6,660	6,660
	Commodities	2,446	3,000	3,000
	Capital Outlay	10,882	9,400	5,000
	EMPG Grant	0	10,400	17,060
		44,923	54,739	55,125
COMMUNICATIONS	Personal Services	309,641	317,727	334,347
	Contractual Services	10,642	16,000	16,000
	Commodities	4,695	5,000	5,000
	Capital Outlay	10,907	10,000	10,000
		335,885	348,727	365,347
ECDEV/COUNSELOR/MANAGER	Personal Services	61,979	43,406	43,681
	Contractual Services	0	8,000	9,000
	Commodities	2,381	2,500	2,500
	Capital Outlay	5,899	2,000	5,000
	Lease Purchase- Fusion	4,301	0	0
	Marketing	0	16,500	16,000
		74,560	72,406	76,181
ROAD & BRIDGE	ST-80% portion-Rd Repair	166,531	235,160	229,218

Marion County
GENERAL FUND

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
ROAD & BRIDGE	ST-80% portion-Tfr to CI	203,934	204,840	210,782
	Tfr to C Imp-3mill	305,904	307,260	316,173
	Tfr to C Imp-4mill	407,872	409,680	334,827
		<u>1,084,241</u>	<u>1,156,940</u>	<u>1,091,000</u>
SALES TAX OTHER-20%	County Fair	10,000	0	0
	Marion Co. Econ. Develop	8,000	8,000	8,000
	Other	32,511	102,000	102,000
		<u>50,511</u>	<u>110,000</u>	<u>110,000</u>
APPROPRIATION FUNDS	Special Fair	79,841	14,700	14,700
	Extension Council	121,500	118,500	127,000
	Soil Conservation	28,790	28,790	28,790
	Mental Health	62,500	62,000	62,000
	Mentally Handicapped	62,000	62,000	62,000
		<u>354,631</u>	<u>285,990</u>	<u>294,490</u>
SPECIAL BUILDING		0	50,000	68,023
TFR TO RISK MGMT RESERVE		0	17,040	0
Law Enforcement Facility		0	100,000	100,000
MULTI-PURPOSE BUILDING		0	0	105,000
NEIGHBORHOOD REV		0	0	39,144
Total Expenditures		<u>3,833,300</u>	<u>4,302,782</u>	<u>5,066,530</u>
Unencumbered Cash Balance, Dec. 31		<u>1,667,202</u>	<u>1,267,710</u>	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				<u>5,066,530</u>
Tax Required				<u>2,478,972</u>
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				<u><u>2,478,972</u></u>

Marion County
AMBULANCE FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	198,748	211,715	278,168
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	113,884	132,360	0
BACK TAX COLLECTION	1,414	470	470
MOTOR VEHICLE TAX	14,936	13,133	14,642
REC VEHICLE TAX	287	242	286
16/20M VEHICLE TAX	642	890	1,072
SERVICE FEES	332,500	384,198	384,198
FIRST RESPONDER FEES	0	0	0
Slider Vehicle Tax	3,902	0	0
REIMBURSED EXPENSE	4,149	2,500	2,500
DONATIONS	3,607	3,150	3,150
Total Receipts	475,321	536,943	406,318
Resources Available	674,069	748,658	684,486
Expenditures			
PERSONAL SERVICES	278,911	309,624	335,874
CONTRACTED SERVICES	56,667	94,862	95,500
COMMODITIES	48,073	39,004	70,000
CAPITAL OUTLAY	78,703	25,000	55,000
AMBULANCE REPLACEMENT	0	0	135,500
DIRECTOR VEHICLE	0	0	27,000
RESCUE SERVICES	0	2,000	26,000
GIS MAPPING	0	0	0
NEIGHBORHOOD REV	0	0	2,030
Total Expenditures	462,354	470,490	746,904
Unencumbered Cash Balance, Dec. 31	211,715	278,168	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			746,904
Tax Required			62,418
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			62,418

Marion County
APPRAISERS COST FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	21,904	29,854	39,152
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	259,882	321,645	0
BACK TAX COLLECTION	2,191	700	700
MOTOR VEHICLE TAX	26,818	29,938	35,580
REC VEHICLE TAX	518	552	694
16/20M VEHICLE TAX	1,975	2,029	2,605
Slider Vehicle Tax	146	0	0
MISCELLANEOUS	7,698	2,000	2,000
Total Receipts	299,228	356,864	41,579
Resources Available	321,132	386,718	80,731
Expenditures			
PERSONAL SERVICES	227,630	248,748	262,858
CONTRACTED SERVICES	49,806	62,485	61,265
COMMODITIES	7,316	8,000	9,300
CAPITAL OUTLAY	6,526	10,800	13,000
CAPITAL OUTLAY NEW CAMA	0	13,232	18,850
LEASE PURCHASE-FUSION	0	4,301	4,301
NEIGHBORHOOD REV	0	0	4,934
Total Expenditures	291,278	347,566	374,508
Unencumbered Cash Balance, Dec. 31	29,854	39,152	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			374,508
Tax Required			293,777
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			293,777

Marion County
AGING FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	18,804	25,156	30,025
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	85,675	83,916	0
BACK TAX COLLECTION	704	300	300
MOTOR VEHICLE TAX	8,813	9,875	9,283
REC VEHICLE TAX	170	182	181
16/20M VEHICLE TAX	549	669	680
Slider Vehicle Tax	66	0	0
REIMBURSED EXPENSE	2,385	3,500	3,500
Total Receipts	98,362	98,442	13,944
Resources Available	117,166	123,598	43,969
Expenditures			
PERSONAL SERVICES	56,669	58,212	63,803
CONTRACTED SERVICES	28,543	20,415	23,910
COMMODITIES	1,542	3,600	4,850
CAPITAL OUTLAY	5,256	6,097	18,546
LOCAL MATCH SENIOR CARE	0	2,203	2,858
Vehicle Replacement	0	0	16,000
North Central Flint Hill	0	3,046	3,045
NEIGHBORHOOD REV	0	0	1,287
Total Expenditures	92,010	93,573	134,299
Unencumbered Cash Balance, Dec. 31	25,156	30,025	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			134,299
Tax Required			90,330
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			90,330

Marion County
ELECTION FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	89,097	102,226	56,065
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	51,374	52,678	0
BACK TAX COLLECTION	767	400	400
MOTOR VEHICLE TAX	9,361	5,926	5,827
REC VEHICLE TAX	181	109	114
16/20M VEHICLE TAX	697	402	427
Slider Vehicle Tax	863	0	0
REIMBURSED EXPENSE	24	1,500	1,500
Total Receipts	63,267	61,015	8,268
Resources Available	152,364	163,241	64,333
Expenditures			
PERSONAL SERVICES	29,915	32,519	39,066
CONTRACTED SERVICES	19,207	45,145	35,000
COMMODITIES	576	6,000	6,000
CAPITAL OUTLAY	440	23,512	44,158
NEIGHBORHOOD REV	0	0	808
Total Expenditures	50,138	107,176	125,032
Unencumbered Cash Balance, Dec. 31	102,226	56,065	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			125,032
Tax Required			60,699
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			60,699

Marion County
EMPLOYEE BENEFITS FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	264,367	309,828	144,318
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	896,924	922,261	0
BACK TAX COLLECTION	7,579	3,000	3,000
MOTOR VEHICLE TAX	90,644	103,320	102,020
REC VEHICLE TAX	1,748	1,905	1,991
16/20M VEHICLE TAX	6,025	7,004	7,468
Slider Vehicle Tax	3,382	0	0
REIMBURSED EXPENSE	41,999	15,000	15,000
TFR STATION REIMBURSE	11,659	0	0
Total Receipts	1,059,960	1,052,490	129,479
Resources Available	1,324,327	1,362,318	273,797
Expenditures			
SOCIAL SECURITY	231,345	265,000	277,000
KPERS	154,617	205,000	237,000
WORKERS COMPENSATION	113,208	106,000	125,000
UNEMPLOYMENT INSURANCE	8,834	18,000	34,800
MEDICAL INSURANCE PREM.	478,801	595,000	689,500
CO. EXTENSION BENEFITS	4,500	4,500	0
MEDICAL SPENDING ACCT	18,184	18,000	20,000
DEPENDENT CARE	5,010	6,500	9,000
NEIGHBORHOOD REV	0	0	14,147
Total Expenditures	1,014,499	1,218,000	1,406,447
Unencumbered Cash Balance, Dec. 31	309,828	144,318	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,406,447
Tax Required			1,132,650
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			1,132,650

Marion County
HEALTH FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	99,236	141,503	125,290
Cancelled Prior Year Encumbrances	639		
Receipts			
AD VALOREM TAX	90,476	93,993	93,993
BACK TAX COLLECTION	899	300	300
MOTOR VEHICLE TAX	10,269	10,427	10,397
REC VEHICLE TAX	198	192	203
16/20M VEHICLE TAX	765	707	761
INSURANCE REFUND	0	25,000	25,000
CHILD CARE	4,892	4,784	4,784
CHILD HEALTH	9,241	9,240	9,240
W. I. C.	44,074	23,000	23,000
SERVICE FEES	17,019	22,000	22,000
Slider Vehicle Tax	840	0	0
GHS--FORMULA GRANT	9,027	8,769	8,769
TITLE XIX	4,616	6,000	6,000
SP ED/SCHOOL CONTRACT	5,650	0	0
BIOTERR GRANT	13,173	16,436	15,618
KS SAFEKIDS COALITION	9,804	2,000	2,000
IAP GRANT	2,748	2,726	2,726
MEDICARE	53,050	18,000	18,000
EDUCATION GRANT	743	1,000	1,000
MCSEC	0	3,600	3,600
CECHI	15,404	0	0
Total Receipts	292,888	248,174	247,391
Resources Available	392,763	389,677	372,681
Expenditures			
WIC	26,544	27,000	27,488
BIOTERR GRANT	30,723	3,060	4,000
HEALTH SERVICES	125,598	150,784	169,084
Personal Services	59,919	68,100	74,334
Contractual Services	8,213	15,443	17,550
Commodities	263	0	174,218
Capital Outlay			
	193,993	234,327	435,186
NEIGHBORHOOD REV	0	0	1,442
Total Expenditures	251,260	264,387	468,116
Unencumbered Cash Balance, Dec. 31	141,503	125,290	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			468,116
Tax Required			95,435
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			95,435

Marion County
HEALTH-MORRIS

State of Kansas
2011 Budget Form

	<u>Prior Year Actual 2009</u>
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
W. I. C.	<u>18,029</u>
Total Receipts	<u>18,029</u>
Resources Available	<u>18,029</u>
Expenditures	
CONTRACTED SERVICES	<u>16,823</u>
Total Expenditures	<u>16,823</u>
Unencumbered Cash Balance, Dec. 31	<u>1,206</u>

Marion County
NOXIOUS WEED FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	80,508	41,812	29,769
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	53,827	92,783	0
BACK TAX COLLECTION	851	500	500
MOTOR VEHICLE TAX	9,257	6,172	10,264
REC VEHICLE TAX	179	114	200
16/20M VEHICLE TAX	852	418	751
CHEMICAL SALES AND FEES	59,905	60,000	60,000
Slider Vehicle Tax	1,270	0	0
Total Receipts	126,141	159,987	71,715
Resources Available	206,649	201,799	101,484
Expenditures			
PERSONAL SERVICES	43,532	45,919	53,086
CONTRACTED SERVICES	9,721	12,000	12,000
COMMODITIES	99,865	108,111	118,110
CAPITAL OUTLAY	1,719	1,000	1,000
TFR TO NOX. WEED C O	10,000	5,000	5,000
NEIGHBORHOOD REV	0	0	1,423
Total Expenditures	164,837	172,030	190,619
Unencumbered Cash Balance, Dec. 31	41,812	29,769	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			190,619
Tax Required			89,135
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			89,135

Marion County
NOXIOUS WEED CAP. OUTLAY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	25,390	35,390	40,390
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM NOXIOUS WEED	10,000	5,000	5,000
Total Receipts	10,000	5,000	5,000
Resources Available	35,390	40,390	45,390
Expenditures			
CAPITAL OUTLAY	0	0	45,390
Total Expenditures	0	0	45,390
Unencumbered Cash Balance, Dec. 31	35,390	40,390	0

Marion County
PARK FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	41,482	68,253	61,901
Cancelled Prior Year Encumbrances	647		
Receipts			
AD VALOREM TAX	87,635	90,536	0
BACK TAX COLLECTION	708	250	250
MOTOR VEHICLE TAX	9,197	10,105	10,015
REC VEHICLE TAX	177	186	195
16/20M VEHICLE TAX	571	685	733
LOCAL ALCOHOLIC LIQ.	103	300	1,150
COUNTY PERMITS	108,284	100,000	100,000
Slider Vehicle Tax	38	0	0
REIMBURSED EXPENSE	9,314	500	500
ST OF KS FISHING FEES	25,177	25,177	25,177
Total Receipts	241,204	227,739	138,020
Resources Available	283,333	295,992	199,921
Expenditures			
PERSONAL SERVICES	74,073	75,290	81,016
CONTRACTED SERVICES	86,789	85,100	85,100
COMMODITIES	12,727	15,500	15,500
CAPITAL OUTLAY	41,491	58,201	70,805
NEIGHBORHOOD REV	0	0	1,389
Total Expenditures	215,080	234,091	253,810
Unencumbered Cash Balance, Dec. 31	68,253	61,901	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			253,810
Tax Required			53,889
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			53,889

Marion County
REGISTER OF DEEDS TECH

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	47,056	15,621	40,621
Cancelled Prior Year Encumbrances	0		
Receipts			
SERVICE FEES	15,422	25,000	25,000
Total Receipts	15,422	25,000	25,000
Resources Available	62,478	40,621	65,621
Expenditures			
CAPITAL OUTLAY	46,857	0	65,621
Total Expenditures	46,857	0	65,621
Unencumbered Cash Balance, Dec. 31	15,621	40,621	0

Marion County
ROAD AND BRIDGE FUND

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		789,332	761,807	347,985
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		2,047,987	2,179,593	0
BACK TAX COLLECTION		16,085	9,199	9,199
MOTOR VEHICLE TAX		185,645	235,863	241,106
REC VEHICLE TAX		3,584	4,348	4,705
16/20M VEHICLE TAX		13,833	15,988	17,650
FEDERAL FLOOD CONTROL		422	250	250
STATE FUEL TAX-CITY/CO.		588,155	588,395	600,766
Slider Vehicle Tax		8,295	0	0
REIMBURSED EXPENSE		19,982	15,000	15,000
FUEL		56,712	75,000	75,000
FEMA REIMBURSEMENT		141,036	0	0
Total Receipts		3,081,736	3,123,636	963,676
Resources Available		3,871,068	3,885,443	1,311,661
Expenditures				
ADMINISTRATION	Personal Services	92,322	133,542	150,291
	Contractual Services	83,906	113,000	120,000
	Commodities	2,158	5,000	5,000
	Capital Outlay	260	5,000	5,000
		178,646	256,542	280,291
BLACKTOP ROADS	Personal Services	174,368	204,229	186,423
	Commodities	630,548	750,000	805,000
		804,916	954,229	991,423
GRAVEL ROADS	Personal Services	425,461	445,318	445,318
	Commodities	636,127	575,000	600,000
		1,061,588	1,020,318	1,045,318
BRIDGE CONST 80/20	Commodities	80,481	120,000	120,000
		80,481	120,000	120,000
MAINTENANCE SHOP	Personal Services	133,569	142,994	153,284
	Contractual Services	40,267	50,000	50,000
	Commodities	190,368	275,000	275,000
	Fuel	284,426	383,375	400,000
		648,630	851,369	878,284
TRANSFERS	Tfr to Spec Rd Mach/Equi	335,000	335,000	335,000
		335,000	335,000	335,000
NEIGHBORHOOD REV		0	0	33,433
Total Expenditures		3,109,261	3,537,458	3,683,749
Unencumbered Cash Balance, Dec. 31		761,807	347,985	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,683,749
Tax Required				2,372,088
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				2,372,088

Marion County
SHERIFF DRUG FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	425	26	5,026
Cancelled Prior Year Encumbrances	0		
Receipts			
DRUG CONTROL PAYMENTS	0	5,000	5,000
MISCELLANEOUS	92	0	0
Total Receipts	92	5,000	5,000
Resources Available	517	5,026	10,026
Expenditures			
CONTRACTED SERVICES	291	0	0
COMMODITIES	200	0	0
CAPITAL OUTLAY	0	0	10,026
Total Expenditures	491	0	10,026
Unencumbered Cash Balance, Dec. 31	26	5,026	0

Marion County
SOLID WASTE FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	187,504	140,633	47,101
Cancelled Prior Year Encumbrances	2,282		
Receipts			
AD VALOREM TAX	-93	0	0
BACK TAX COLLECTION	636	0	0
MOTOR VEHICLE TAX	7,193	0	0
REC VEHICLE TAX	139	0	0
16/20M VEHICLE TAX	536	0	0
GRANTS	365	0	0
Total Receipts	8,776	0	0
Resources Available	198,562	140,633	47,101
Expenditures			
HOUSEHOLD HAZARD WASTE			
Personal Services	38,749	47,184	53,576
Contractual Services	1,027	15,000	15,000
Commodities	1,339	5,000	5,000
Capital Outlay	0	0	5,000
	41,115	67,184	78,576
SOLID WASTE SERVICES			
Contractual Services	16,814	26,348	26,348
	16,814	26,348	26,348
Total Expenditures	57,929	93,532	104,924
Unencumbered Cash Balance, Dec. 31	140,633	47,101	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			104,924
Tax Required			57,823
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			57,823

Marion County
SPECIAL ALCOH. AND DRUG

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	3,160	3,386	5,563
Cancelled Prior Year Encumbrances	0		
Receipts			
LOCAL ALCOHOLIC LIQ.	4,382	2,177	2,300
Total Receipts	4,382	2,177	2,300
Resources Available	7,542	5,563	7,863
Expenditures			
CONTRACTED SERVICES	0	0	7,863
ALCOHOLIC REHABILITATION-	4,156	0	0
Total Expenditures	4,156	0	7,863
Unencumbered Cash Balance, Dec. 31	3,386	5,563	0

Marion County
SPECIAL BRIDGE (68-1135)

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	87,987	154,295	11,048
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	221,231	42,284	0
BACK TAX COLLECTION	1,187	1,400	1,400
MOTOR VEHICLE TAX	13,958	25,479	4,677
REC VEHICLE TAX	269	470	91
16/20M VEHICLE TAX	1,040	1,727	342
Slider Vehicle Tax	0	0	0
REIMBURSED EXPENSE	3,076	5,000	5,000
MISCELLANEOUS	3,500	0	0
Total Receipts	244,261	76,360	11,510
Resources Available	332,248	230,655	22,558
Expenditures			
PERSONAL SERVICES	93,530	119,607	128,560
CONTRACTED SERVICES	3	0	0
COMMODITIES	84,420	100,000	100,000
NEIGHBORHOOD REV	0	0	649
Total Expenditures	177,953	219,607	229,209
Unencumbered Cash Balance, Dec. 31	154,295	11,048	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			229,209
Tax Required			206,651
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			206,651

Marion County
911 SURCHARGE 07/01/10

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	0	28,500
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	0	28,500	57,000
Total Receipts	0	28,500	57,000
Resources Available	0	28,500	85,500
Expenditures			
CONTRACTED SERVICES	0	0	36,000
COMMODITIES	0	0	1,000
CAPITAL OUTLAY	0	0	48,500
Total Expenditures	0	0	85,500
Unencumbered Cash Balance, Dec. 31	0	28,500	0

Marion County
911 CELL 07/01/10

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	0	12,500
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	0	12,500	25,000
Total Receipts	0	12,500	25,000
Resources Available	0	12,500	37,500
Expenditures			
CAPITAL OUTLAY	0	0	37,500
Total Expenditures	0	0	37,500
Unencumbered Cash Balance, Dec. 31	0	12,500	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	118,128	324,179	189,509
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	185,515	0	0
BACK TAX COLLECTION	1,453	900	900
MOTOR VEHICLE TAX	18,722	21,213	0
REC VEHICLE TAX	361	391	0
16/20M VEHICLE TAX	0	1,438	0
Total Receipts	206,051	23,942	900
Resources Available	324,179	348,121	190,409
Expenditures			
CONTRACTED SERVICES	0	0	31,797
COMMODITIES	0	158,612	158,612
Total Expenditures	0	158,612	190,409
Unencumbered Cash Balance, Dec. 31	324,179	189,509	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			190,409
Tax Required			0
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			0

Marion County
SPEC. ROAD MACH. & EQUIP

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	33,948	65,421	0
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM R & B FUND	335,000	335,000	335,000
Total Receipts	335,000	335,000	335,000
Resources Available	368,948	400,421	335,000
Expenditures			
LEASE PURCH-DUMP TRUCKS	50,529	0	0
EQUIPMENT	217,810	282,035	216,614
LEASE PUR-JD LOADER	35,188	35,188	35,188
OPERATING LEASE-140H (3)	0	50,682	50,682
OPERATING LEASE-12M	0	17,457	17,457
OPERATING LEASE-120M	0	15,059	15,059
Total Expenditures	303,527	400,421	335,000
Unencumbered Cash Balance, Dec. 31	65,421	0	0

Marion County
BOND & INTEREST FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	31,243	31,793	32,068
Cancelled Prior Year Encumbrances	0		
Receipts			
BACK TAX COLLECTION	550	300	300
TFR FROM TRANSFER STAT	104,140	106,170	107,845
Total Receipts	104,690	106,470	108,145
Resources Available	135,933	138,263	140,213
Expenditures			
PRINCIPAL	90,000	95,000	100,000
INTEREST	14,140	11,170	7,845
COMMISSION AND POSTAGE	0	25	25
CASH BASIS RESERVE	0	0	32,343
Total Expenditures	104,140	106,195	140,213
Unencumbered Cash Balance, Dec. 31	31,793	32,068	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			140,213
Tax Required			0
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			0

Marion County
CAPITAL IMPROVEMENT FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	1,611,533	2,529,243	3,451,023
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GEN-3MILL	305,904	307,260	316,173
TFR FROM GEN-2M ST R&B	203,934	204,840	210,782
TFR FROM GEN-4MILL	407,872	409,680	334,827
Total Receipts	917,710	921,780	861,782
Resources Available	2,529,243	3,451,023	4,312,805
Expenditures			
ROAD PROJECT	0	0	4,312,805
Total Expenditures	0	0	4,312,805
Unencumbered Cash Balance, Dec. 31	2,529,243	3,451,023	0

Marion County
RISK MANAGEMENT RESERVE

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	287,671	282,142	299,182
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GENERAL OPER.	0	17,040	0
Total Receipts	0	17,040	0
Resources Available	287,671	299,182	299,182
Expenditures			
CONTRACTED SERVICES	5,529	0	269,182
WRAPS	0	0	30,000
Total Expenditures	5,529	0	299,182
Unencumbered Cash Balance, Dec. 31	282,142	299,182	0

Marion County
TRANSFER STATION FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	336,137	374,305	260,616
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	59,360	25,000	25,000
SOLID WASTE ASSESS FEES	520,400	500,000	500,000
Total Receipts	579,760	525,000	525,000
Resources Available	915,897	899,305	785,616
Expenditures			
PERSONAL SERVICES	114,018	121,696	135,712
CONTRACTED SERVICES	284,714	300,251	300,251
COMMODITIES	29,825	34,100	34,100
CAPITAL OUTLAY	8,895	50,000	99,138
TFR TO BOND & INTEREST	104,140	106,170	107,845
LSE PURCHASE- INT TRUCK	0	23,772	23,772
RECYCLING	0	0	39,098
Personal Services	0	0	1,000
Contractual Services	0	1,000	1,000
Commodities	0	1,700	1,700
Capital Outlay	0	0	43,000
		2,700	84,798
Total Expenditures	541,592	638,689	785,616
Unencumbered Cash Balance, Dec. 31	374,305	260,616	0

Marion County
LAW ENFORCEMENT TRUST

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	1,903
Cancelled Prior Year Encumbrances	0
Receipts	
	0
Total Receipts	0
Resources Available	1,903
Expenditures	
	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	1,903

Marion County
PROSECUTOR TRAINING ASST

State of Kansas
2011 Budget Form

	<u>Prior Year Actual 2009</u>
Unencumbered Cash Balance, Jan. 1	<u>3,110</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
COURT FEES	<u>1,210</u>
Total Receipts	<u>1,210</u>
Resources Available	<u>4,320</u>
Expenditures	
CONTRACTED SERVICES	<u>985</u>
Total Expenditures	<u>985</u>
Unencumbered Cash Balance, Dec. 31	<u><u>3,335</u></u>

Marion County
911 SURCHARGE FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	107,482	120,392	111,892
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	43,181	28,500	0
REIMBURSED EXPENSE	8,548	0	0
MISCELLANEOUS	1,315	0	0
Total Receipts	53,044	28,500	0
Resources Available	160,526	148,892	111,892
Expenditures			
CONTRACTED SERVICES	40,124	36,000	36,000
COMMODITIES	10	1,000	1,000
CAPITAL OUTLAY	0	0	74,892
Total Expenditures	40,134	37,000	111,892
Unencumbered Cash Balance, Dec. 31	120,392	111,892	0

Marion County
911 CELL SURCHARGE FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	33,300	54,350	66,850
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	20,661	12,500	0
STATE FORMULA GRANT	26,366	0	0
REIMBURSED EXPENSE	4,705	0	0
Total Receipts	51,732	12,500	0
Resources Available	85,032	66,850	66,850
Expenditures			
CONTRACTED SERVICES	30,682	0	0
CAPITAL OUTLAY	0	0	66,850
Total Expenditures	30,682	0	66,850
Unencumbered Cash Balance, Dec. 31	54,350	66,850	0

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		1,529
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,529
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2010		
5a. Personal property 2010	81,779	
5b. Personal property 2009	<u>85,616</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	31,857	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		31,857
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>31,857</u>
9. Total estimated July 1, 2010 valuation	2,206,496	
10. Total valuation less valuation adjustment (9 - 8)		2,174,639
11. Factor for increase (8 divided by 10)		.01465
12. Amount of increase (11 times 3)		<u>22</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>1,551</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>1,551</u>

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Marion County - Consolidated Special District
BURNS CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	13,883	13,506	12,274
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,489	1,529	0
MOTOR VEHICLE TAX	153	150	162
REC VEHICLE TAX	2	3	3
16/20M VEHICLE TAX	21	20	19
INTEREST ON IDLE FUNDS	301	100	100
DELINQUENT TAX	24	16	16
OPEN GRAVES	0	100	100
SALE OF LOTS	100	0	0
M&E Equip-Tele	97	0	0
Total Receipts	2,187	1,918	400
Resources Available	16,070	15,424	12,674
Expenditures			
BOOKKEEPING	10	150	150
PUB, MATERIALS, SUPPLIES	29	500	500
EQUIPMENT	0	0	11,064
LABOR/MOWING/TREE TRIM	2,525	2,500	2,500
Total Expenditures	2,564	3,150	14,214
Unencumbered Cash Balance, Dec. 31	13,506	12,274	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			14,214
Tax Required			1,540
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			1,540

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		2,577
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		2,577
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	11,046	
5. Increase in personal property for 2010		
5a. Personal property 2010	82,324	
5b. Personal property 2009	90,753	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	14,504	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		14,504
8. Total valuation adjustment (4 + 5c + 6d + 7d)		25,550
9. Total estimated July 1, 2010 valuation	2,411,564	
10. Total valuation less valuation adjustment (9 - 8)		2,386,014
11. Factor for increase (8 divided by 10)		.01071
12. Amount of increase (11 times 3)		28
13. Maximum tax levy without ordinance or resolution (3 + 12)		2,605
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,605

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Marion County - Consolidated Special District
CLANEY CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	13,085	14,513	15,613
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,523	2,577	0
BACK TAX COLLECTION	26	0	0
MOTOR VEHICLE TAX	253	253	254
REC VEHICLE TAX	3	3	4
16/20M VEHICLE TAX	37	37	22
INTEREST ON IDLE FUNDS	51	0	0
M&E Equip-Tele	18	0	0
Total Receipts	2,911	2,870	280
Resources Available	15,996	17,383	15,893
Expenditures			
MISCELLANEOUS	43	350	350
LABOR, SALARIES	1,440	1,400	1,400
SECRETARY OF STATE, BOND	0	20	20
REPAIRS	0	0	16,877
Total Expenditures	1,483	1,770	18,647
Unencumbered Cash Balance, Dec. 31	14,513	15,613	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,647
Tax Required			2,754
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			2,754

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		479
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		479
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	10,588	
5. Increase in personal property for 2010		
5a. Personal property 2010	1,681	
5b. Personal property 2009	<u>2,138</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	235	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		235
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>10,823</u>
9. Total estimated July 1, 2010 valuation	358,363	
10. Total valuation less valuation adjustment (9 - 8)		347,540
11. Factor for increase (8 divided by 10)		.03114
12. Amount of increase (11 times 3)		<u>15</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>494</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>494</u>

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Marion County - Consolidated Special District
COLLEGE HILL CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	3,112	3,281	3,029
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	344	479	0
MOTOR VEHICLE TAX	19	23	18
REC VEHICLE TAX	0	1	1
16/20M VEHICLE TAX	5	5	10
INTEREST INCOME	88	60	60
DICKINSON COUNTY	163	0	0
Total Receipts	619	568	89
Resources Available	3,731	3,849	3,118
Expenditures			
LABOR, SALARIES	450	800	800
SECRETARY OF STATE, BOND	0	20	20
MATERIAL	0	0	2,788
Total Expenditures	450	820	3,608
Unencumbered Cash Balance, Dec. 31	3,281	3,029	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,608
Tax Required			490
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			490

Consolidated Special District
FRENCH CREEK CEMETERY

State of Kansas
2011 Budget Form

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		698
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		698
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	26,361	
5. Increase in personal property for 2010		
5a. Personal property 2010	135,427	
5b. Personal property 2009	166,344	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	16,654	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		16,654
8. Total valuation adjustment (4 + 5c + 6d + 7d)		43,015
9. Total estimated July 1, 2010 valuation	2,973,496	
10. Total valuation less valuation adjustment (9 - 8)		2,930,481
11. Factor for increase (8 divided by 10)		.01468
12. Amount of increase (11 times 3)		10
13. Maximum tax levy without ordinance or resolution (3 + 12)		708
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		708

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Marion County - Consolidated Special District
FRENCH CREEK CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	21,304	21,866	21,750
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	717	698	0
MOTOR VEHICLE TAX	72	74	74
REC VEHICLE TAX	2	1	2
16/20M VEHICLE TAX	14	11	13
INTEREST INCOME	641	300	300
DELINQUENT TAX	4	0	0
CHARGES FOR SERVICES	20	0	0
M&E Equip-Tele	1	0	0
Total Receipts	1,471	1,084	389
Resources Available	22,775	22,950	22,139
Expenditures			
CAPITAL OUTLAY	0	0	21,635
LABOR, SALARIES	880	900	900
EQUIPMENT	0	100	100
STONE REPAIR	0	200	200
GENERAL ADMINISTRATION	29	0	0
Total Expenditures	909	1,200	22,835
Unencumbered Cash Balance, Dec. 31	21,866	21,750	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			22,835
Tax Required			696
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			696

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		750
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		750
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	29,102	
5. Increase in personal property for 2010		
5a. Personal property 2010	29,124	
5b. Personal property 2009	<u>19,918</u>	
5c. Increase in personal property (5a - 5b)		9,206
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	38,416	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		38,416
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>76,724</u>
9. Total estimated July 1, 2010 valuation	1,199,632	
10. Total valuation less valuation adjustment (9 - 8)		1,122,908
11. Factor for increase (8 divided by 10)		.06833
12. Amount of increase (11 times 3)		<u>51</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>801</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>801</u>

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Marion County - Consolidated Special District
GARD CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	3,417	1,615	2,110
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	496	750	0
MOTOR VEHICLE TAX	15	42	57
REC VEHICLE TAX	1	2	3
16/20M VEHICLE TAX	1	1	4
DELINQUENT TAX	2	0	0
Total Receipts	515	795	64
Resources Available	3,932	2,410	2,174
Expenditures			
LABOR, SALARIES	350	300	300
STONE REPAIR	1,857	0	2,671
GENERAL ADMINISTRATION	110	0	0
Total Expenditures	2,317	300	2,971
Unencumbered Cash Balance, Dec. 31	1,615	2,110	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,971
Tax Required			797
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			797

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		2,486
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,486
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	2,284	
5. Increase in personal property for 2010		
5a. Personal property 2010	58,182	
5b. Personal property 2009	<u>73,045</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	13,337	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		13,337
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>15,621</u>
9. Total estimated July 1, 2010 valuation	2,173,997	
10. Total valuation less valuation adjustment (9 - 8)		2,158,376
11. Factor for increase (8 divided by 10)		.00724
12. Amount of increase (11 times 3)		<u>18</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>2,504</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>2,504</u>

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Marion County - Consolidated Special District
GRANT CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	9,096	10,272	10,745
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,448	2,486	0
MOTOR VEHICLE TAX	150	173	160
REC VEHICLE TAX	5	6	4
16/20M VEHICLE TAX	39	43	42
INTEREST INCOME	20	80	80
DELINQUENT TAX	7	0	0
CHARGES FOR SERVICES	100	0	0
M&E Equip-Tele	11	0	0
Total Receipts	2,780	2,788	286
Resources Available	11,876	13,060	11,031
Expenditures			
CAPITAL OUTLAY	0	0	10,779
INSURANCE	0	165	165
MOWING	1,594	1,800	1,800
GENERAL ADMINISTRATION	10	0	0
MATERIAL	0	350	350
Total Expenditures	1,604	2,315	13,094
Unencumbered Cash Balance, Dec. 31	10,272	10,745	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			13,094
Tax Required			2,063
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			2,063

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		3,222
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		3,222
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2010		
5a. Personal property 2010	10,560	
5b. Personal property 2009	<u>13,230</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	10,186	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		10,186
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>10,186</u>
9. Total estimated July 1, 2010 valuation	2,628,133	
10. Total valuation less valuation adjustment (9 - 8)		2,617,947
11. Factor for increase (8 divided by 10)		.00389
12. Amount of increase (11 times 3)		<u>13</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>3,235</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>3,235</u>

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Marion County - Consolidated Special District
LEWIS CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	7,768	7,001	6,058
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,137	3,222	0
MOTOR VEHICLE TAX	215	195	215
REC VEHICLE TAX	3	3	4
16/20M VEHICLE TAX	12	14	14
DELINQUENT TAX	40	48	48
SALE OF LOTS	180	0	0
Total Receipts	3,587	3,482	281
Resources Available	11,355	10,483	6,339
Expenditures			
CAPITAL OUTLAY	0	0	6,204
MISCELLANEOUS	51	200	200
EQUIPMENT	208	250	250
INSURANCE	520	275	275
MOWING	3,500	3,500	2,800
GENERAL ADMINISTRATION	75	200	200
Total Expenditures	4,354	4,425	9,929
Unencumbered Cash Balance, Dec. 31	7,001	6,058	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			9,929
Tax Required			3,590
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			3,590

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		5,674
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		5,674
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2010		
5a. Personal property 2010	240,564	
5b. Personal property 2009	<u>243,100</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	45,424	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		45,424
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>45,424</u>
9. Total estimated July 1, 2010 valuation	5,091,564	
10. Total valuation less valuation adjustment (9 - 8)		5,046,140
11. Factor for increase (8 divided by 10)		.00900
12. Amount of increase (11 times 3)		<u>51</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>5,725</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>5,725</u>

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Marion County - Consolidated Special District
LINCOLNVILLE CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	374	756	1,963
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	4,895	5,674	0
MOTOR VEHICLE TAX	374	440	470
REC VEHICLE TAX	7	6	6
16/20M VEHICLE TAX	64	64	66
DELINQUENT TAX	14	23	23
CHARGES FOR SERVICES	175	0	0
Total Receipts	<u>5,529</u>	<u>6,207</u>	<u>565</u>
Resources Available	<u>5,903</u>	<u>6,963</u>	<u>2,528</u>
Expenditures			
CAPITAL OUTLAY	0	0	3,383
LABOR, SALARIES	4,720	3,000	3,000
REPAIRS	67	2,000	2,000
ADMINISTRATION	360	0	0
Total Expenditures	<u>5,147</u>	<u>5,000</u>	<u>8,383</u>
Unencumbered Cash Balance, Dec. 31	<u>756</u>	<u>1,963</u>	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			<u>8,383</u>
Tax Required			5,855
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			<u>5,855</u>

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		1,450
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,450
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		69
5. Increase in personal property for 2010		
5a. Personal property 2010	138,742	
5b. Personal property 2009	<u>150,618</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	5,476	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>5,476</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>5,545</u>
9. Total estimated July 1, 2010 valuation	2,400,463	
10. Total valuation less valuation adjustment (9 - 8)		2,394,918
11. Factor for increase (8 divided by 10)		.00232
12. Amount of increase (11 times 3)		<u>3</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>1,453</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>1,453</u>

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Marion County - Consolidated Special District
LOST SPRINGS CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	2,670	2,201	2,216
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,444	1,450	0
MOTOR VEHICLE TAX	120	136	123
REC VEHICLE TAX	6	6	5
16/20M VEHICLE TAX	7	7	7
SALE OF LOTS/OPEN GRAVES	0	25	25
DELINQUENT TAX	17	16	16
Total Receipts	1,594	1,640	176
Resources Available	4,264	3,841	2,392
Expenditures			
CAPITAL OUTLAY	0	0	2,378
LABOR, SALARIES	1,794	1,200	1,200
EQUIPMENT	0	100	100
REPAIRS	269	300	300
GENERAL ADMINISTRATION	0	25	25
Total Expenditures	2,063	1,625	4,003
Unencumbered Cash Balance, Dec. 31	2,201	2,216	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,003
Tax Required			1,611
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			1,611

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		4,317
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		4,317
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	5,465	
5. Increase in personal property for 2010		
5a. Personal property 2010	44,651	
5b. Personal property 2009	<u>47,045</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	29,433	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		29,433
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>34,898</u>
9. Total estimated July 1, 2010 valuation	2,553,506	
10. Total valuation less valuation adjustment (9 - 8)		2,518,608
11. Factor for increase (8 divided by 10)		.01386
12. Amount of increase (11 times 3)		<u>60</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>4,377</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>4,377</u></u>

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Marion County - Consolidated Special District
PILSEN CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	9,179	7,047	7,141
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,753	4,317	0
MOTOR VEHICLE TAX	377	508	549
REC VEHICLE TAX	3	4	3
16/20M VEHICLE TAX	54	60	67
DELINQUENT TAX	7	5	5
OTHER	200	0	0
SALE OF LOTS	400	0	0
M&E Equip-Tele	4	0	0
Total Receipts	4,798	4,894	624
Resources Available	13,977	11,941	7,765
Expenditures			
CAPITAL OUTLAY	2,348	0	7,273
LABOR, SALARIES	3,817	4,000	4,000
REPAIRS	493	500	500
GENERAL ADMINISTRATION	272	300	300
Total Expenditures	6,930	4,800	12,073
Unencumbered Cash Balance, Dec. 31	7,047	7,141	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			12,073
Tax Required			4,308
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			4,308

Consolidated Special District
PRAIRIE LAWN CEMETERY

State of Kansas
2011 Budget Form

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		30,645
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		30,645
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	52,013	
5. Increase in personal property for 2010		
5a. Personal property 2010	359,635	
5b. Personal property 2009	<u>417,414</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	81,895	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		81,895
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>133,908</u>
9. Total estimated July 1, 2010 valuation	14,641,891	
10. Total valuation less valuation adjustment (9 - 8)		14,507,983
11. Factor for increase (8 divided by 10)		.00923
12. Amount of increase (11 times 3)		<u>283</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>30,928</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>30,928</u>

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Marion County - Consolidated Special District
PRAIRIE LAWN CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	166,602	175,856	161,212
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	27,538	30,645	0
MOTOR VEHICLE TAX	1,037	3,020	3,103
REC VEHICLE TAX	24	58	67
16/20M VEHICLE TAX	86	91	222
INTEREST ON IDLE FUNDS	5,717	7,000	7,000
DONATIONS	1,685	0	0
OPENING GRAVES	13,300	400	400
HARVEY COUNTY	2,823	800	800
DELINQUENT TAX	104	42	42
CHARGES FOR SERVICES	475	0	0
OTHER	778	0	0
SALE OF LOTS	5,250	2,000	2,000
Total Receipts	58,817	44,056	13,634
Resources Available	225,419	219,912	174,846
Expenditures			
CONTRACTED SERVICES	27,149	33,000	33,000
CAPITAL OUTLAY	5,998	0	148,651
REPAIRS	2,734	9,000	9,000
INSURANCE	3,248	1,500	1,500
COMMODITIES, UTILITIES	7,598	3,200	3,200
GENERAL ADMINISTRATION	2,836	12,000	12,000
Total Expenditures	49,563	58,700	207,351
Unencumbered Cash Balance, Dec. 31	175,856	161,212	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			207,351
Tax Required			32,505
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			32,505

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		2,206
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,206
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2010		
5a. Personal property 2010	3,932	
5b. Personal property 2009	<u>500</u>	
5c. Increase in personal property (5a - 5b)		3,432
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	1,340	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		1,340
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>4,772</u>
9. Total estimated July 1, 2010 valuation	1,107,302	
10. Total valuation less valuation adjustment (9 - 8)		1,102,530
11. Factor for increase (8 divided by 10)		.00433
12. Amount of increase (11 times 3)		<u>10</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>2,216</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>2,216</u>

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Marion County - Consolidated Special District
SUMMIT CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	13,532	13,992	14,152
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,503	2,206	0
MOTOR VEHICLE TAX	89	87	86
REC VEHICLE TAX	1	2	1
16/20M VEHICLE TAX	14	14	27
DELINQUENT TAX	2	1	1
M&E Equip-Tele	14	0	0
Total Receipts	<u>2,623</u>	<u>2,310</u>	<u>115</u>
Resources Available	<u>16,155</u>	<u>16,302</u>	<u>14,267</u>
Expenditures			
CAPITAL OUTLAY	0	0	14,588
PUB, MATERIALS, SUPPLIES	10	50	50
EQUIPMENT	153	500	500
REPAIRS	0	100	100
MOWING	2,000	1,500	1,500
Total Expenditures	<u>2,163</u>	<u>2,150</u>	<u>16,738</u>
Unencumbered Cash Balance, Dec. 31	<u>13,992</u>	<u>14,152</u>	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			<u>16,738</u>
Tax Required			2,471
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			<u>2,471</u>

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		5,965
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		5,965
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		6,196
5. Increase in personal property for 2010		
5a. Personal property 2010	146,422	
5b. Personal property 2009	<u>164,406</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	35,225	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		35,225
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>41,421</u>
9. Total estimated July 1, 2010 valuation	3,315,642	
10. Total valuation less valuation adjustment (9 - 8)		3,274,221
11. Factor for increase (8 divided by 10)		.01265
12. Amount of increase (11 times 3)		<u>75</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>6,040</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>6,040</u>

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Marion County - Consolidated Special District
TAMPA CEMETERY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	7,645	8,035	9,421
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	5,946	5,965	0
MOTOR VEHICLE TAX	220	307	286
REC VEHICLE TAX	1	2	2
16/20M VEHICLE TAX	48	56	72
INTEREST INCOME	71	0	0
DELINQUENT TAX	18	6	6
CHARGES FOR SERVICES	300	0	0
Total Receipts	6,604	6,336	366
Resources Available	14,249	14,371	9,787
Expenditures			
EQUIPMENT	185	0	11,279
STONE REPAIR	0	1,800	1,800
GENERAL ADMINISTRATION	199	150	150
LABOR, MOWING	5,830	3,000	3,000
Total Expenditures	6,214	4,950	16,229
Unencumbered Cash Balance, Dec. 31	8,035	9,421	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,229
Tax Required			6,442
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			6,442

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		3,089
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		3,089
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2010		
5a. Personal property 2010	10,481	
5b. Personal property 2009	<u>1,680</u>	
5c. Increase in personal property (5a - 5b)		8,801
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	1,944	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		1,944
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>10,745</u>
9. Total estimated July 1, 2010 valuation	1,817,245	
10. Total valuation less valuation adjustment (9 - 8)		1,806,500
11. Factor for increase (8 divided by 10)		.00595
12. Amount of increase (11 times 3)		<u>18</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>3,107</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>3,107</u></u>

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Marion County - Consolidated Special District
 WHITEWATER CEMETERY

State of Kansas
 2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	2,466	2,395	1,659
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,590	3,089	0
MOTOR VEHICLE TAX	109	117	107
REC VEHICLE TAX	1	1	1
16/20M VEHICLE TAX	6	7	6
DELINQUENT TAX	3	0	0
M&E Equip-Tele	16	0	0
Total Receipts	3,725	3,214	114
Resources Available	6,191	5,609	1,773
Expenditures			
CAPITAL OUTLAY	2,600	0	2,184
REPAIRS	400	450	450
STONE REPAIR	0	500	500
GENERAL ADMINISTRATION	46	0	0
LABOR, EQUIPMENT	750	3,000	3,000
Total Expenditures	3,796	3,950	6,134
Unencumbered Cash Balance, Dec. 31	2,395	1,659	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			6,134
Tax Required			4,361
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			4,361

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		17,889
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		17,889
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	15,027	
5. Increase in personal property for 2010		
5a. Personal property 2010	117,146	
5b. Personal property 2009	<u>117,334</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	50,116	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		50,116
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>65,143</u>
9. Total estimated July 1, 2010 valuation	4,540,189	
10. Total valuation less valuation adjustment (9 - 8)		4,475,046
11. Factor for increase (8 divided by 10)		.01456
12. Amount of increase (11 times 3)		<u>260</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>18,149</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>18,149</u>

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Marion County - Consolidated Special District
MARION FIRE #1-GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	5,100	1,157	8,378
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	18,280	17,889	0
BACK TAX COLLECTION	74	30	30
MOTOR VEHICLE TAX	1,244	1,671	1,674
REC VEHICLE TAX	14	19	20
16/20M VEHICLE TAX	73	112	166
Total Receipts	19,685	19,721	1,890
Resources Available	24,785	20,878	10,268
Expenditures			
CAPITAL OUTLAY	0	0	17,109
TFR TO SPEC. EQUIP.	9,651	6,500	6,500
FIRE RUNS AND SUPPLIES	13,977	6,000	6,000
Total Expenditures	23,628	12,500	29,609
Unencumbered Cash Balance, Dec. 31	1,157	8,378	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,609
Tax Required			19,341
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			19,341

Marion County - Consolidated Special District
MARION FIRE #1-SP. EQUIP

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	70	419	6,919
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GENERAL OPER.	9,651	6,500	6,500
Total Receipts	9,651	6,500	6,500
Resources Available	9,721	6,919	13,419
Expenditures			
CAPITAL OUTLAY	9,302	0	13,419
Total Expenditures	9,302	0	13,419
Unencumbered Cash Balance, Dec. 31	419	6,919	0

Marion County - Consolidated Special District
MARION FIRE #1-FIRE RELF

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	31,902
Cancelled Prior Year Encumbrances	0
Receipts	
CASH RECEIPTS	2,213
Total Receipts	2,213
Resources Available	34,115
Expenditures	
PAYMENT ON BENEFITS	2,140
Total Expenditures	2,140
Unencumbered Cash Balance, Dec. 31	31,975

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		51,938
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		51,938
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	52,761	
5. Increase in personal property for 2010		
5a. Personal property 2010	260,051	
5b. Personal property 2009	<u>280,852</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	147,560	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		147,560
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>200,321</u>
9. Total estimated July 1, 2010 valuation	10,533,777	
10. Total valuation less valuation adjustment (9 - 8)		10,333,456
11. Factor for increase (8 divided by 10)		.01939
12. Amount of increase (11 times 3)		<u>1,007</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>52,945</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>52,945</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Marion County - Consolidated Special District
MARION FIRE #2-GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	16,195	23,316	57,766
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	42,891	51,938	0
BACK TAX COLLECTION	221	20	20
MOTOR VEHICLE TAX	5,830	7,079	7,259
REC VEHICLE TAX	91	99	120
16/20M VEHICLE TAX	379	514	491
INTEREST ON IDLE FUNDS	101	300	300
Slider Vehicle Tax	449	0	0
MARION COUNTY RECEIPTS	8,649	8,000	8,000
Total Receipts	58,611	67,950	16,190
Resources Available	74,806	91,266	73,956
Expenditures			
PERSONAL SERVICES	5,990	6,000	6,000
CONTRACTED SERVICES	13,520	10,000	10,000
COMMODITIES	12,805	7,500	7,500
CAPITAL OUTLAY	8,032	0	92,693
TFR TO SPEC. EQUIP.	11,143	10,000	10,000
Total Expenditures	51,490	33,500	126,193
Unencumbered Cash Balance, Dec. 31	23,316	57,766	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			126,193
Tax Required			52,237
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			52,237

Marion County - Consolidated Special District
MARION FIRE #2-SP. EQUIP

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	125,020	144,241	155,741
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST ON IDLE FUNDS	1,504	1,500	1,500
TFR FROM GENERAL OPER.	11,143	10,000	10,000
REIMBURSED EXPENSE	2,500	0	0
SALE OF EQUIPMENT	3,800	0	0
GRANTS	390	0	0
Total Receipts	19,337	11,500	11,500
Resources Available	144,357	155,741	167,241
Expenditures			
CAPITAL OUTLAY	116	0	167,241
Total Expenditures	116	0	167,241
Unencumbered Cash Balance, Dec. 31	144,241	155,741	0

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		18,470
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		18,470
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	6,196	
5. Increase in personal property for 2010		
5a. Personal property 2010	26,733	
5b. Personal property 2009	37,398	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	12,345	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		12,345
8. Total valuation adjustment (4 + 5c + 6d + 7d)		18,541
9. Total estimated July 1, 2010 valuation	2,937,801	
10. Total valuation less valuation adjustment (9 - 8)		2,919,260
11. Factor for increase (8 divided by 10)		.00635
12. Amount of increase (11 times 3)		117
13. Maximum tax levy without ordinance or resolution (3 + 12)		18,587
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		18,587

If the 2011 budget includes tax levies exceeding the total on line 15,
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Marion County - Consolidated Special District
MARION FIRE #3-GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	4,236	7,760	9,861
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	18,240	18,470	0
BACK TAX COLLECTION	206	25	25
MOTOR VEHICLE TAX	1,039	1,100	1,058
REC VEHICLE TAX	13	12	17
16/20M VEHICLE TAX	103	111	112
Slider Vehicle Tax	27	0	0
MISCELLANEOUS	2,995	0	0
Total Receipts	22,623	19,718	1,212
Resources Available	26,859	27,478	11,073
Expenditures			
TFR TO SPEC. EQUIP.	0	500	500
FIRE RUNS AND SUPPLIES	11,982	10,000	21,368
PUMPER TRUCK LEASE	7,117	7,117	7,117
BUILDING IMPROVEMENTS	0	0	2,500
Total Expenditures	19,099	17,617	31,485
Unencumbered Cash Balance, Dec. 31	7,760	9,861	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			31,485
Tax Required			20,412
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			20,412

Marion County - Consolidated Special District
MARION FIRE #3-SP. EQUIP

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	3,000	0	500
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GENERAL OPER.	0	500	500
Total Receipts	0	500	500
Resources Available	3,000	500	1,000
Expenditures			
CAPITAL OUTLAY	3,000	0	1,000
Total Expenditures	3,000	0	1,000
Unencumbered Cash Balance, Dec. 31	0	500	0

Marion County - Consolidated Special District
MARION FIRE #3-FIRE RELF

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	18,988
Cancelled Prior Year Encumbrances	0
Receipts	
INSURANCE REFUND	112
INTEREST INCOME	76
CASH RECEIPTS	1,949
Total Receipts	2,137
Resources Available	21,125
Expenditures	
PAYMENT ON BENEFITS	5,017
Total Expenditures	5,017
Unencumbered Cash Balance, Dec. 31	16,108

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		39,057
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		39,057
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements	54,708	
5. Increase in personal property for 2010		
5a. Personal property 2010	384,730	
5b. Personal property 2009	<u>431,457</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	84,109	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		84,109
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>138,817</u>
9. Total estimated July 1, 2010 valuation	16,497,247	
10. Total valuation less valuation adjustment (9 - 8)		16,358,430
11. Factor for increase (8 divided by 10)		.00849
12. Amount of increase (11 times 3)		<u>331</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>39,388</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>39,388</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15,
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Marion County - Consolidated Special District
MARION FIRE #4-GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	9,502	13,337	17,118
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	39,163	39,057	0
BACK TAX COLLECTION	455	300	300
MOTOR VEHICLE TAX	4,364	3,477	3,565
REC VEHICLE TAX	98	69	79
16/20M VEHICLE TAX	568	328	298
INTEREST ON IDLE FUNDS	41	50	50
Slider Vehicle Tax	517	0	0
MISCELLANEOUS	8,727	0	0
Total Receipts	53,933	43,281	4,292
Resources Available	63,435	56,618	21,410
Expenditures			
PERSONAL SERVICES	8,378	7,000	7,000
CONTRACTED SERVICES	13,117	14,000	14,000
COMMODITIES	4,290	5,000	5,000
CAPITAL OUTLAY	20,313	0	18,910
TFR TO SPEC. EQUIP.	4,000	12,000	12,000
FIREFIGHTERS RELIEF ASSO	0	1,500	1,500
Total Expenditures	50,098	39,500	58,410
Unencumbered Cash Balance, Dec. 31	13,337	17,118	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			58,410
Tax Required			37,000
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			37,000

Marion County - Consolidated Special District
MARION FIRE #4-SP. EQUIP

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	22,556	26,870	38,870
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	314	0	0
TFR FROM GENERAL FUND	4,000	12,000	12,000
Total Receipts	4,314	12,000	12,000
Resources Available	26,870	38,870	50,870
Expenditures			
CAPITAL OUTLAY	0	0	50,870
Total Expenditures	0	0	50,870
Unencumbered Cash Balance, Dec. 31	26,870	38,870	0

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		45,743
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		45,743
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		848
5. Increase in personal property for 2010		
5a. Personal property 2010	249,131	
5b. Personal property 2009	252,956	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	49,049	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		49,049
8. Total valuation adjustment (4 + 5c + 6d + 7d)		49,897
9. Total estimated July 1, 2010 valuation	5,601,524	
10. Total valuation less valuation adjustment (9 - 8)		5,551,627
11. Factor for increase (8 divided by 10)		.00899
12. Amount of increase (11 times 3)		411
13. Maximum tax levy without ordinance or resolution (3 + 12)		46,154
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		46,154

If the 2011 budget includes tax levies exceeding the total on line 15,
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Marion County - Consolidated Special District
MARION FIRE #5-GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	23,309	22,151	13,989
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	44,335	45,743	0
BACK TAX COLLECTION	123	0	0
MOTOR VEHICLE TAX	3,871	4,515	4,293
REC VEHICLE TAX	51	51	55
16/20M VEHICLE TAX	619	629	605
INTEREST	235	400	400
Total Receipts	49,234	51,338	5,353
Resources Available	72,543	73,489	19,342
Expenditures			
CAPITAL OUTLAY	0	0	17,854
MISCELLANEOUS	281	0	0
INSURANCE	3,290	4,500	5,000
FIRE TRUCK - LEASE PURCH	13,300	13,300	21,500
TRAINING	827	1,500	1,500
BLDG MAINTENANCE	1,793	1,200	1,400
UTILITIES	2,756	4,000	4,000
FUEL	258	2,200	2,000
EDUCATION PREVENTION	0	200	200
PERSONNEL EQUIPMENT	934	3,000	2,000
ADMINISTRATION	814	600	600
PAYROLL/FIRE RUNS/MTGS	3,455	3,500	3,500
NEW EQUIPMENT	5,349	2,000	1,000
TRUCK REPAIR	635	3,000	1,500
FIRE STATION SUPPLIES	0	500	500
TFR TO SP EQUIPMENT FUND	16,700	20,000	3,706
Total Expenditures	50,392	59,500	66,260
Unencumbered Cash Balance, Dec. 31	22,151	13,989	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			66,260
Tax Required			46,918
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			46,918

Marion County - Consolidated Special District
MARION FIRE #5-SP. EQUIP

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	27,421	44,203	203
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST ON IDLE FUNDS	82	0	0
TFR FROM GENERAL FUND	16,700	20,000	3,706
LEASE PURCHASE PROCEEDS	0	155,000	0
Total Receipts	16,782	175,000	3,706
Resources Available	44,203	219,203	3,909
Expenditures			
NEW EQUIPMENT	0	219,000	3,909
Total Expenditures	0	219,000	3,909
Unencumbered Cash Balance, Dec. 31	44,203	203	0

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		18,220
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		18,220
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		69
5. Increase in personal property for 2010		
5a. Personal property 2010	143,809	
5b. Personal property 2009	<u>156,680</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	8,890	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		8,890
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>8,959</u>
9. Total estimated July 1, 2010 valuation	3,678,574	
10. Total valuation less valuation adjustment (9 - 8)		3,669,615
11. Factor for increase (8 divided by 10)		.00244
12. Amount of increase (11 times 3)		<u>44</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>18,264</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>18,264</u>

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Marion County - Consolidated Special District
MARION FIRE #6-GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	12,693	15,949	17,843
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	17,926	18,220	0
BACK TAX COLLECTION	154	0	0
MOTOR VEHICLE TAX	1,502	1,510	1,496
REC VEHICLE TAX	51	57	51
16/20M VEHICLE TAX	69	81	71
Slider Vehicle Tax	2	0	0
Total Receipts	19,704	19,868	1,618
Resources Available	32,397	35,817	19,461
Expenditures			
CONTRACTED SERVICES	8,467	10,000	10,000
COMMODITIES	557	2,500	2,500
CAPITAL OUTLAY	262	0	21,719
GENERAL ADMINISTRATION	2,488	800	800
BLDG, RADIO, TRUCK LEASE	4,674	4,674	4,674
Total Expenditures	16,448	17,974	39,693
Unencumbered Cash Balance, Dec. 31	15,949	17,843	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			39,693
Tax Required			20,232
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			20,232

NOTICE OF HEARING 2011 Budget

The governing body of Marion County will meet on the
23rd day of August, 2010 at 9:00 AM at
the County Commission Room for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at the County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,833,300	21.654	4,302,782	24.967	5,066,530	2,478,972	23.161
AMBULANCE FUND	462,354	1.161	470,490	1.295	746,904	62,418	.583
APPRAISERS COST FUND	291,278	2.648	347,566	3.146	374,508	293,777	2.745
AGING FUND	92,010	.873	93,573	.821	134,299	90,330	.844
ELECTION FUND	50,138	.524	107,176	.515	125,032	60,699	.567
EMPLOYEE BENEFITS FUND	1,014,499	9.139	1,218,000	9.023	1,406,447	1,132,650	10.582
HEALTH FUND	251,260	.922	264,387	.919	468,116	95,435	.892
HEALTH-MORRIS	16,823		0		0	0	.000
NOXIOUS WEED FUND	164,837	.545	172,030	.907	190,619	89,135	.833
NOXIOUS WEED CAP. OUTLAY	0		0		45,390	0	.000
PARK FUND	215,080	.893	234,091	.885	253,810	53,889	.503
REGISTER OF DEEDS TECH	46,857		0		65,621	0	.000
ROAD AND BRIDGE FUND	3,109,261	20.864	3,537,458	21.325	3,683,749	2,372,088	22.162
SHERIFF DRUG FUND	491		0		10,026	0	.000
SOLID WASTE FUND	57,929		93,532		104,924	57,823	.540
SPECIAL ALCOH. AND DRUG	4,156		0		7,863	0	.000
SPECIAL BRIDGE (68-1135)	177,953	2.253	219,607	.413	229,209	206,651	1.931
911 SURCHARGE 07/01/10	0		0		85,500	0	.000
911 CELL 07/01/10	0		0		37,500	0	.000
SPEC. R & B (68-1103)	0	1.876	158,612		190,409	0	.000
SPEC. ROAD MACH. & EQUIP	303,527		400,421		335,000	0	.000
BOND & INTEREST FUND	104,140		106,195		140,213	0	.000
CAPITAL IMPROVEMENT FUND	0		0		4,312,805	0	.000
RISK MANAGEMENT RESERVE	5,529		0		299,182	0	.000
TRANSFER STATION FUND	541,592		638,689		785,616	0	.000
LAW ENFORCEMENT TRUST	0		0		0	0	.000
PROSECUTOR TRAINING ASST	985		0		0	0	.000
911 SURCHARGE FUND	40,134		37,000		111,892	0	.000
911 CELL SURCHARGE FUND	30,682		0		66,850	0	.000

Fund	2009		2010		Proposed Budget 2011		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2010 Ad	Tax	Tax
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Totals	10,814,815	63.352	12,401,609	64.216	19,278,014	6,993,867	65.343
Less: Transfers	1,366,850		1,384,990		1,409,627		
Net Expenditures	9,447,965		11,016,619		17,868,387		
Total Tax Levied	6,456,504		6,563,967				
Assessed Valuation	101,902,823		102,207,791		107,033,134		

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	475,000	390,000	300,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	324,758	182,165	160,420
Other Debt	0	0	0
Total	799,758	572,165	460,420

Clerk

BUDGET SUMMARY - Consolidated Special Districts

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
Cemetery Districts							
BURNS CEMETERY	2,564	.698	3,150	.698	14,214	1,540	0.698
Valuations	2,360,570		2,190,366		2,206,496		
CLANEY CEMETERY	1,483	1.148	1,770	1.142	18,647	2,754	1.142
Valuations	2,220,453		2,255,897		2,411,564		
COLLEGE HILL CEMETERY	450	1.368	820	1.367	3,608	490	1.367
Valuations	365,378		350,346		358,363		
FRENCH CREEK CEMETERY	909	.234	1,200	.234	22,835	696	0.234
Valuations	3,142,723		2,983,097		2,973,496		
GARD CEMETERY	2,317	.438	300	.664	2,971	797	0.664
Valuations	1,142,090		1,129,028		1,199,632		
GRANT CEMETERY	1,604	.950	2,315	.949	13,094	2,063	0.949
Valuations	2,591,926		2,618,500		2,173,997		
LEWIS CEMETERY	4,354	1.366	4,425	1.366	9,929	3,590	1.366
Valuations	2,332,355		2,358,922		2,628,133		
LINCOLNVILLE CEMETERY	5,147	1.022	5,000	1.150	8,383	5,855	1.150
Valuations	4,962,109		4,933,773		5,091,564		
LOST SPRINGS CEMETERY	2,063	.670	1,625	.671	4,003	1,611	0.671
Valuations	2,232,107		2,160,400		2,400,463		
PILSEN CEMETERY	6,930	1.473	4,800	1.687	12,073	4,308	1.687
Valuations	2,591,648		2,559,197		2,553,506		
PRAIRIE LAWN CEMETERY	49,563	2.222	58,700	2.220	207,351	32,505	2.220
Valuations	13,861,496		13,800,365		14,641,891		
SUMMIT CEMETERY	2,163	2.232	2,150	2.232	16,738	2,471	2.232
Valuations	1,126,095		988,428		1,107,302		
TAMPA CEMETERY	6,214	1.946	4,950	1.943	16,229	6,442	1.943
Valuations	3,083,339		3,068,778		3,315,642		
WHITEWATER CEMETERY	3,796	2.401	3,950	2.400	6,134	4,361	2.400
Valuations	1,498,747		1,287,060		1,817,245		
Totals	89,557	18.168	95,155	18.723	356,209	69,483	18.723
Fire Districts							
MARION FIRE #1-GENERAL	23,628	4.260	12,500	4.260	29,609	19,341	4.260
Valuations	4,336,992		4,198,945		4,540,189		
MARION FIRE #1-SP. EQUIP	9,302	.000	0	.000	13,419	0	0.000
Valuations	0		0		0		

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
MARION FIRE #1-FIRE RELF	2,140	.000	0	.000	0	0	0.000
Valuations		0		0		0	
MARION FIRE #2-GENERAL	51,490	4.954	33,500	4.959	126,193	52,237	4.959
Valuations	10,362,451		10,472,690		10,533,777		
MARION FIRE #2-SP. EQUIP	116	.000	0	.000	167,241	0	0.000
Valuations		0		0		0	
MARION FIRE #3-GENERAL	19,099	6.950	17,617	6.948	31,485	20,412	6.948
Valuations	2,650,912		2,658,012		2,937,801		
MARION FIRE #3-SP. EQUIP	3,000	.000	0	.000	1,000	0	0.000
Valuations		0		0		0	
MARION FIRE #3-FIRE RELF	5,017	.000	0	.000	0	0	0.000
Valuations		0		0		0	
MARION FIRE #4-GENERAL	50,098	2.600	39,500	2.597	58,410	37,000	2.243
Valuations	15,383,201		15,036,913		16,497,247		
MARION FIRE #4-SP. EQUIP	0	.000	0	.000	50,870	0	0.000
Valuations		0		0		0	
MARION FIRE #5-GENERAL	50,392	8.270	59,500	8.376	66,260	46,918	8.376
Valuations	5,498,074		5,461,219		5,601,524		
MARION FIRE #5-SP. EQUIP	0	.000	219,000	.000	3,909	0	0.000
Valuations		0		0		0	
MARION FIRE #6-GENERAL	16,448	5.488	17,974	5.506	39,693	20,232	5.500
Valuations	3,379,073		3,308,669		3,678,574		
Totals	230,730	32.522	399,591	32.646	588,089	196,140	32.286

Clerk

AFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

11th day of August, 2010

with subsequent publications being made. The opening body of Marion County will, on the 23rd day of August, 2010 at 9:00 AM at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 Ad Valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

The Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem tax establish the maximum limits of the 2011 Budget. The tax rate is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Susan E. Berg

Subscribed and sworn to before me this

11th day of August, 2010

Joan M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$721.50

JEAN M. STUCHLIK
Notary Public - State of Kansas
My Appt. Expires

(Seal)

FUND	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	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RESOLUTION NO. 10-13

A resolution expressing the property taxation policy of the Board of Marion County Commissioners with respect to financing the 2011 annual budget for Marion County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 County budget exceed the amount levied to finance the 2010 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2011 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the official County newspaper. Interested persons can also address questions concerning the budget by contacting the County Clerk, 8am to 5pm, Monday through Friday, excluding holidays.

ADOPTED THIS 23rd day of August, 2010 by the Board of Marion County Commissioners.

Board of County Commissioners,
Marion County

<u>Randy Dalka</u>	Chairman
<u>Bob Hahn</u>	Vice Chairman
<u>Daniel Hahn</u>	Commissioner
_____	Commissioner
_____	Commissioner

ATTEST:

Carol A. Megard County Clerk

A resolution expressing the property taxation policy of the Board of CLANEY CEMETERY with respect to financing the 2011 annual budget for CLANEY CEMETERY, MARION County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the CLANEY CEMETERY Board, MARION County, Kansas.

District Board,
CLANEY CEMETERY

Chairman/President

Willard He
Betty Richmond

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of LEWIS CEMETERY with respect to financing the 2011 annual budget for LEWIS CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the LEWIS CEMETERY Board, Marion County, Kansas.

District Board,
LEWIS CEMETERY

<u><i>Johnny Hansen</i></u>	Chairman/President
<u><i>Mark Hider</i></u>	
<u><i>Steve Eskildson</i></u>	Treasurer

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

A resolution expressing the property taxation policy of the Board of LINCOLNVILLE CEMETERY with respect to financing the 2011 annual budget for LINCOLNVILLE CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and


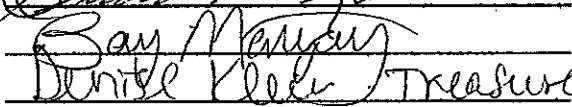
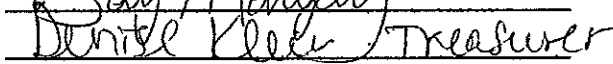

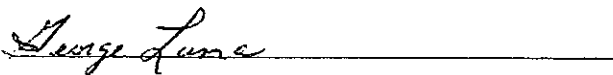
Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the LINCOLNVILLE CEMETERY Board, Marion County, Kansas.

District Board,
LINCOLNVILLE CEMETERY

 Chairman/President

 Treasurer



SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of LOST SPRINGS CEMETERY with respect to financing the 2011 annual budget for LOST SPRINGS CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the LOST SPRINGS CEMETERY Board, Marion County, Kansas.

District Board,
LOST SPRINGS CEMETERY

Dottie Coehly
Tim Kest
Frank W. Gish

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

A resolution expressing the property taxation policy of the Board of PRAIRIE LAWN CEMETERY with respect to financing the 2011 annual budget for PRAIRIE LAWN CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the PRAIRIE LAWN CEMETERY Board, Marion County, Kansas.

District Board,
PRAIRIE LAWN CEMETERY

<u>Robert B. May</u>	Chairman/President
<u>Randy Diller</u>	Vice Pres.
<u>Calvin L. Smith</u>	Secretary-Treasurer
<u>Dinah L. Richmond</u>	
<u>Maurice Weissman</u>	
<u>David Rempel</u>	
<u>Virginia A. Skinner</u>	
<u>Delbert M. Lott</u>	

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of SUMMIT CEMETERY with respect to financing the 2011 annual budget for SUMMIT CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the SUMMIT CEMETERY Board, Marion County, Kansas.

District Board,
SUMMIT CEMETERY

LaDonna O. [Signature]
Michelle Miller

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of TAMPA COMMUNITY CEMETERY with respect to financing the 2011 annual budget for TAMPA COMMUNITY CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the TAMPA COMMUNITY CEMETERY Board, Marion County, Kansas.

District Board,
TAMPA COMMUNITY CEMETERY

Francis Jink Chairman/President
x Rudolf B. Munk
Wyllis Herkel
Paul H. Backus
Thomoe Duggan

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of WHITEWATER CEMETERY with respect to financing the 2011 annual budget for WHITEWATER CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of August, 2010 by the WHITEWATER CEMETERY Board, Marion County, Kansas.

District Board,
WHITEWATER CEMETERY

Douglas Brewer
Larry Brewer
Barbara M. Hocken

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

AVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 9-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 2010-1.

A resolution expressing the property taxation policy of the Board of Marion County Fire District #1 with respect to financing the 2011 annual budget for Marion County Fire District #1, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

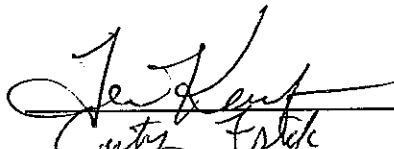
Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

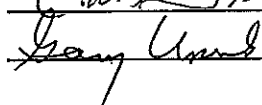
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 10th day of AUG, 2010 by the Marion County Fire District #1 Board, Marion County, Kansas.

District Board,
Marion County Fire District #1





Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of Marion County Fire District #3 with respect to financing the 2011 annual budget for Marion County Fire District #3, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 21 day of Aug, 2010 by the Marion County Fire District #3 Board, Marion County, Kansas.

District Board,
Marion County Fire District #3

Curtis P. Bantz
Mark Heiser
Alan Bantz

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 2010-1.

A resolution expressing the property taxation policy of the Board of Marion County Fire District #5 with respect to financing the 2011 annual budget for Marion County Fire District #5, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 21st day of July, 2010 by the Marion County Fire District #5 Board, Marion County, Kansas.

District Board,
Marion County Fire District #5

Deane Carlson
Mr. E. Peterson
Don Hallock

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of Marion County Fire District #6 with respect to financing the 2011 annual budget for Marion County Fire District #6, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 24th day of August, 2010 by the Marion County Fire District #6 Board, Marion County, Kansas.

District Board,
Marion County Fire District #6

Terry Deines
[Signature]
[Signature]

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.